## AND COLLEGES

| 36.03.01.01 Instruction General Fund Appropriation   |                   | 850,625                |
|--|-------------------|------------------------|
| Company to the compan |                   | ,                      |
| 36.03.01.03 Institutional Support General Fund Appropriation   |                   | 6,836,795<br>6,754,705 |
| 36.03.01.04 Student Services General Fund Appropriation  |                   | 820,033                |
| 36.03.01.06 Operation and Maintenance of Plant   |                   | 600 000                |
| General Fund Appropriation   |                   | 600,000                |
|  |                   |                        |
| SUMMARY  |                   |                        |
|  |                   |                        |
| Total General Fund Appropriation   |                   | 9,025,363              |
|  | •                 |                        |
|  |                   |                        |
| BOWIE STATE COLLEGE  |                   |                        |
|  |                   |                        |
| 36.03.02.01 Instruction  |                   |                        |
| General Fund Appropriation   | 1,958,552         |                        |
| Special Fund Appropriation   | 2,429,344         |                        |
| Federal Fund Appropriation   | 98,864            | 4,486,760              |
|  |                   |                        |
| 36.03.02.02 Academic Support   |                   |                        |
| General Fund Appropriation   | 686,061           |                        |
| Special Fund Appropriation   | 6,000             | 692,061                |
|  |                   |                        |
| 36.03.02.03 Institutional Support  |                   |                        |
| General Fund Appropriation   | 1,425,473         |                        |
| Special Fund Appropriation   | 34,000            | 1 620 141              |
| Federal Fund Appropriation   | 179,668           | 1,639,141              |
|  | <del></del>       |                        |
| 36.03.02.04 Student Services   |                   |                        |
| General Fund Appropriation  Special Fund Appropriation   | 886,279<br>50,580 |                        |
| Federal Fund Appropriation   | 503,746           | 1,440,605              |
|  |                   | _,,                    |
| 36 03 03 06 Operation and Maintenance  |                   |                        |
| 36.03.02.06 Operation and Maintenance of Plant   |                   |                        |